

Sustainability Performance Data

Economic Performance

Revenue from sales decreased as a result of COVID-19 pandemic, while maintaining return on equity for shareholder and tax paid to government.

Performance Data	2016	2017	2018	2019	2020	GRI Standards	DJSI*	SASB
Revenue from sales (Billion Baht)	423.4	450.9	478.4	438.0	399.9	GRI 201-1	0.1	
Profit for the year (Billion Baht)	56.1	55.0	44.7	32.0	34.1	GRI 201-1		
EBITDA (Billion Baht)	97.8	102.1	86.6	75.1	74.6	GRI 201-1		
Employee compensation comprising salary, wage, welfare and regular contributions (Million Baht)	42,458	43,674	43,960	48,139	46,796	GRI 201-1		
Dividend to shareholders (Million Baht)	22,800	22,800	21,600	16,800	16,800	GRI 201-1		
Interest and financial expenses to lender (Million Baht)	7,572	7,112	6,836	6,442	7,082	GRI 201-1		
Taxes to government and local government authorities such as income tax, local maintenance tax, property tax and other specific taxes (Million Baht)	6,938	6,959	6,630	6,143	7,190	GRI 201-1		
Privilege tax and others from investment promotion, and research and development (Million Baht)	4,827	4,300	1,905	1,388	1,149	GRI 201-4		
Non-compliance case through SCG Whistleblowing System (Cases)	43	31	21	30	38	GRI 205-3	1.4.7	
Customer Satisfaction - SCG Contact Center (%)	99	100	100	100	100		1.5.1	
Average Customer Satisfaction - All business unit (%)	NA	NA	93	94	94		1.5.1	
Contributions to organizations** (Million Baht)	5.3	5.2	9.8	22.2	13.79		1.6.1 1.6.2	
Contributions to political activities*** (Million Baht)	0	0	0	0	0		1.6.1 1.6.2	
Suppliers that assessed Environmental, Social and Governance (ESG) Risks (% of procurement spending)	89	98	100	100	100		1.7.4	
Procurement Spending by Geography (% of procurement spending)								
• Domestic	NA	45	50	58	57		1.7.6	
• Regional	NA	55	50	42	43			
Revenue from Sales of High Value Added Products and Services (Billion Baht)	160.9	175.5	185.0	179.2	126.1			
(%)	38.0	38.9	38.7	40.9	31.5			
Revenue from Sales of SCG Green Choice Products and Services (Billion Baht)	170.5	185.2	202.4	128.8	130.4			EM-CM-410a.2
(%)	40.3	41.1	42.3	29.4	32.6			
Revenue from Sales of Products and Services designed for use-phase resource efficiency**** (Billion Baht)	NA	NA	NA	NA	54.7			RT-CH-410a.1
(%)	NA	NA	NA	NA	37.2			
Revenue from Sales of Sustainable Construction Products and Services (Billion Baht)	54.9	58.5	65.5	60.4	59.6		1.10.1	EM-CM-410a.1
(%)	13.0	13.0	13.7	13.8	14.9			

NA = Not Available

* Reference based on DJSI 2020 Questionnaire

** The first seven organizations contributed by SCG are Alliance to End Plastic Waste (AEPW), World Business Council for Sustainable Development (WBCSD), The Federation of Thai Industries, Global Compact Network Thailand, Board of Trade of Thailand, Thailand Management Association and Thai Institute of Directors.

*** SCG remains politically neutral, and does not give financial or any kind of supports to any political party, political group, or candidates in local, regional or national levels or person with political influence or Lobbying or interest representation or similar and other categories (such e.g. spending related to ballot measures or referendums).

**** Only Chemicals Business

