

## Sustainability Performance Data

<b>Economic Performance</b>	<b>Unit</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>GRI Standard</b>	<b>DJSI</b>
Revenue from sales	Billion Baht	439.6	423.4	450.9	478.4	438.0	GRI 201-1	0.1
Profit for the year	Billion Baht	45.4	56.1	55.0	44.7	32.0	GRI 201-1	
EBITDA	Billion Baht	82.7	97.8	102.1	86.6	75.0	GRI 201-1	
Employee compensation comprising salary, wage, welfare and regular contributions	Million Baht	40,172	42,458	43,674	43,960	48,139	GRI 201-1	
Dividend to shareholders	Million Baht	19,200	22,800	22,800	21,600	16,800	GRI 201-1	
Interest and financial expenses to lender	Million Baht	9,076	7,572	7,112	6,836	6,442	GRI 201-1	
Taxes to government and local government authorities such as income tax, local maintenance tax, property tax and other	Million Baht	5,430	6,938	6,959	6,630	6,143	GRI 201-1	
Privilege tax and others from investment promotion, and research and development	Million Baht	3,599	4,827	4,300	1,905	1,388	GRI 201-4	
Non-compliance case through SCG Whistleblowing System	Cases	39	43	31	21	30	GRI 205-3	1.4.7
Customer Satisfaction - SCG Contact Center	%	99	99	100	100	100		1.5.1
Average Customer Satisfaction - All business unit	%	NA	NA	NA	93	94		1.5.1
Contributions to organizations*	Million Baht	5.6	5.3	5.2	9.8	22.2		1.6.1 1.6.2

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Suppliers that assessed Environmental, Social and Governance (ESG) Risks	% (of procurement spending)	NA	89	98	100	100		1.7.4
Procurement Spending by Geography	% (of procurement spending)							1.7.6
- Domestic		NA	NA	45	50	58		
- Regional		NA	NA	55	50	42		
Revenue from Sales of High Value Added Products and Services	Billion Baht	161.9	160.9	175.5	185.0	179.2		
	%	36.8	38.0	38.9	38.7	40.9		
Revenue from Sales of SCG eco value Products and Services	Billion Baht	114.1	170.5	185.2	202.4	128.8		
	%	25.9	40.3	41.1	42.3	29.4		
Revenue from Sales of Sustainable Construction Products and Services	Billion Baht	NA	54.9	58.5	65.5	60.4		1.10.1
	%	NA	13.0	13.0	13.7	13.8		

NA = Not Available

\* The first eight organizations contributed by SCG are World Business Council for Sustainable Development (WBCSD), Alliance to End Plastic Waste (AEPW), Global Cement and Concrete Association (GCCA), The Federation of Thai Industries, Thailand Development Research Institute, Board of Trade of Thailand, Thailand Management Association and Thai Institute of Directors. SCG remains politically neutral, and give “Zero” financial support to any political party, political group, or candidates in local, regional or national levels or person with political influence or Lobbying or interest representation or similar and other categories (such e.g. spending related to ballot measures or referendums).